

Jefferson/Franklin Consortium  
One-Stop Delivery System  
Cost Sharing Policy

One-Stop Partners shall agree to provide program services and activities for the good of the One-Stop Delivery System. Each partner agency shall provide the financial resources through their agency funding or in-kind contribution

Shared resources contributed by partner agencies will make substantial investment contributions toward integration and obtainment of a functional One-Stop delivery system in the Jefferson/Franklin region.

Operation Infrastructure including such items as rent/leasing of facility costs, utilities, maintenance, equipment, specialized technology requirements, etc., will be negotiated and developed with each partner agency as required or needed. Partners involved in funding or cost sharing of infrastructure will have a Memorandum of Understanding (MOU) with a separate attachment outlining agreed upon negotiated cost sharing.

<b>Rent/Leasing Facilities</b>	<b>Utilities</b>	<b>Maintenance</b>	<b>Equipment</b>	<b>Specialized Technologies</b>

All agencies and organizations will continue to operate separate accounting systems, reporting to their funding source as required. Any costs considered to be shared costs of the One-Stop Delivery System will be reported and allocated using an agreeable allocation method amongst those partners benefitting from the service or costs. An example of this may include Wagner Peyser/WIOA staff operational costs in a job center and METP staff reimbursement funds would be allocated based on the percentage of staff included for each program.

**NGCC**  
**Arnold**  
**Cost Sharing**

Report For: May 2015

NGCC Budget for 7/1/2015 through 6/30/2016

Percentages for April to June 2015

DWD: 72.00% WIB: 28.00%

Pending

NGCC	<b>Proposed Budget</b>	<b>WIB + or - Adjustment</b>	<b>Adjusted Budget</b>
Copier-Office	\$4100.00	\$ 0.00	\$4,100.00
Furniture & Equip R&M			
Office	\$3200.00	\$ 0.00	\$3,200.00
Supplies- NGCC			
Telecommunication	\$17800.00	\$ 0.00	\$17,800.00
Charge			
Postage	\$ 450.00	\$ 0.00	\$450.00
Postage	\$ 200.00	\$ 0.00	\$200.00
Meter Machine- Office Furn & Equip Rental			
Organization	\$ 0.00	\$ 0.00	\$0.00
Memberships			
Rent/Utilities	\$100000.00	\$ 0.00	\$100,000.00
Printing	\$ 275.00	\$ 0.00	\$275.00
Record	\$ 275.00	\$ 0.00	\$275.00
Destruction- Other Business Services			

Publications & Subscriptions	\$ 0.00	\$ 0.00	\$0.00
Interpretation Services- Other Professional Services	\$ 50.00	\$ 0.00	\$50.00
Functional Leader	\$68000.00	\$ 0.00	\$68,000.00
TOTALS	\$194,350.00	\$0.00	\$194,350.00

NGCC  
**Washington**  
**Cost Sharing**

Report For: May 2015

NGCC Budget for 7/1/2015 through 6/30/2016

Percentages for April to June 2015

DWD: 85.00% WIB: 15.00%

Pending

NGCC	<b>Proposed Budget</b>	<b>WIB + or - Adjustment</b>	<b>Adjusted Budget</b>
Copier-Office	\$4500.00	\$ 0.00	\$4,500.00
Furniture & Equip R&M			
Office	\$1800.00	\$ 0.00	\$1,800.00
Supplies- NGCC			
Telecommunication	\$13500.00	\$ 0.00	\$13,500.00
Charge			
Postage	\$ 200.00	\$ 0.00	\$200.00
Postage	\$ 200.00	\$ 0.00	\$200.00
Meter			
Machine- Office Furn & Equip Rental			
Organization	\$ 350.00	\$ 0.00	\$350.00
Memberships			
Rent/Utilities	\$85000.00	\$ 0.00	\$85,000.00
Printing	\$ 0.00	\$ 0.00	\$0.00
Record	\$ 250.00	\$ 0.00	\$250.00
Destruction- Other Business Services			

Publications & Subscriptions	\$ 100.00	\$ 0.00	\$100.00
Interpretation Services- Other Professional Services	\$ 0.00	\$ 0.00	\$0.00
Functional Leader	\$55000.00	\$ 0.00	\$55,000.00
TOTALS	\$160,900.00	\$0.00	\$160,900.00

## METP Services

METP clients coming into the job centers will be served through the NGCC model.

If it is determined that the client is in need of supportive services, he/she will be referred to a WIOA case manager for enrollment into WIOA Adult Career Services, WIOA Adult eligibility, and completion of the required Supportive Service documentation as outlined in the METP Supportive Service Policy and the Jefferson/Franklin Consortium Supportive Services Policy. METP Supportive Service costs incurred by the LWDA will be reimbursed by DWD.

Compensation received by DWD from the METP program will be allocated between Wagner Peyser and WIOA based on the current NGCC cost sharing negotiated percentages. Reimbursement will be added to the region's cash request for the appropriate week.