

CPR

Data Entry for the month of

June 2019

Jefferson/Franklin

Funding: WIOA - ADULT

Grant: AA-33239-19-55-A-29

Project: 479

CFDA: 17.258

Formula Funds

DWD Contract: 10-15-15-19

PY19

Start Date: 7/1/2019

End Date: 6/30/2021

PY19	FY20		
Adult - PY19/FY20		Total Budget:	\$ 63,641.00
Admin			
	Admin Salary/Fringe	\$	3,500.00
	Admin Other	\$	300.00
	Admin Indirect	\$	2,564.00
	Subtotal:		\$6,364.00
Program			
	Program Sal/Frng	\$	18,350.00
	Program Other Staffing Costs	\$	3,000.00
	Individual Training Account	\$	22,911.00
	On the Job Training	\$	0.00
	Pre-Apprenticeship	\$	0.00
	Registered Apprenticeship	\$	0.00
	Transitional Jobs	\$	0.00
	Incumbent Worker Training	\$	0.00
	Work Experience or Internship	\$	0.00
	Supportive Services	\$	0.00
	Pay for Performance	\$	0.00
	Indirect Program	\$	13,016.00
	Subtotal:		\$57,277.00
	Total:		\$63,641.00

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Approved
 Robert W. Francis
 Robert W. Francis CHAIR

Michael Rauscher
one stop coordinator

CPR

Data Entry for the month of
 May 2019
 Jefferson/Franklin

Funding: WIOA - YOUTH
 Grant: AA-33239-19-55-A-29
 Project: 775
 CFDA: 17.259
 DWD Contract: 10-15-15-19

Formula Funds

PY19 Start Date: 4/1/2019 End Date: 6/30/2021

PY19	
Youth - PY19	Total Budget: \$ 401,482.00
Admin	OS Budget: 75.00%
Admin Salary/Fringe	\$ 20,108.00
Admin Other	\$ 10,000.00
Admin Indirect	\$ 10,040.00
Subtotal:	\$40,148.00
In-School	Work Experience Budget: 20.35%
IS Salary/Fringe	\$ 32,084.00
IS Other Staffing/Oper Costs	\$ 4,075.00
IS Occup Skills Trng	\$ 10,000.00
IS Work Experience	\$ 17,000.00
IS Work Experience Staffing	\$ 7,133.00
IS On the Job Training	\$ 0.00
IS Supportive Services	\$ 1,000.00
IS Pre-Apprenticeship Programs	\$ 0.00
IS Internships	\$ 0.00
IS Financial Literacy Education	\$ 0.00
IS Dropout Prevention and Recovery	\$ 0.00
IS Alternative Secondary School Services	\$ 0.00
IS Other Direct Part Cost	\$ 1,000.00
IS Pay for Performance	\$ 0.00
IS Indirect	\$ 18,041.00
Subtotal:	\$90,333.00
In-School Summer	
ISS Salary/Fringe	\$ 0.00
ISS Other Staffing/Oper	\$ 0.00
ISS Work Experience	\$ 0.00
ISS Supportive Services	\$ 0.00
ISS Pay for Performance	\$ 0.00
ISS Indirect	\$ 0.00
Subtotal:	\$0.00
Out-School	
OS Salary/Fringe	\$ 88,800.00
OS Other Staffing/Oper	\$ 20,300.00

OS Occup Skills Trng	\$ 0.00
OS Older Youth Individual Training Account	\$ 54,000.00
OS Work Experience	\$ 39,371.00
OS Work Experience Staffing	\$ 10,030.00
OS On the Job Training	\$ 0.00
OS Supportive Services	\$ 1,000.00
OS Pre-Apprenticeship Programs	\$ 0.00
OS Internships	\$ 0.00
OS-Financial Literacy Education	\$ 0.00
OS Dropout Prevention and Recovery	\$ 0.00
OS Adult Education and Literacy Activities	\$ 0.00
OS Other Direct Part Cost	\$ 4,000.00
OS Pay for Performance	\$ 0.00
OS Indirect	\$ 53,500.00

Subtotal: \$271,001.00

Out-School Summer

OSS Salary/Fringe	\$ 0.00
OSS Other Staffing/Oper	\$ 0.00
OSS Work Experience	\$ 0.00
OSS Supportive Services	\$ 0.00
OSS Pay for Performance	\$ 0.00
OSS Indirect	\$ 0.00

Subtotal: \$0.00

Total: \$401,482.00

Robert Francis
CHAIR

Mark Rumbaugh
President

CPR

Data Entry for the month of
 May 2019
 Jefferson/Franklin

Funding: WIOA - DW
 Grant: AA-33239-19-55-A-29
 Project: 481
 CFDA: 17.278

Formula Funds

DWD Contract: 10-15-15-19

FY20

Start Date: 10/1/2019

End Date: 6/30/2021

PY19	FY20		
		Dislocated Worker - PY19/FY20	Total Budget: \$ 240,252.00
		Admin	
		Admin Salary/Fringe	\$ 13,280.00
		Admin Other	\$ 2,140.00
		Admin Indirect	\$ 8,605.00
		Subtotal:	\$24,025.00
		Program	
		Program Sal/Frng	\$ 71,390.00
		Program Other Staffing Costs	\$ 10,817.00
		Indirect Program	\$ 47,529.00
		Individual Training Account	\$ 58,000.00
		On the Job Training	\$ 10,000.00
		Pre-Apprenticeship	\$ 0.00
		Registered Apprenticeship	\$ 0.00
		Transitional Jobs	\$ 0.00
		Incumbent Worker Training	\$ 14,378.00
		Internships	\$ 0.00
		Work Experience	\$ 3,613.00
		Supportive Services	\$ 500.00
		Subtotal:	\$216,227.00
		Transitional Jobs: 0%	
		Incumbent Worker Training: 6.65%	
		Total:	\$240,252.00

Robert W. Francis
 Chair

[Signature]

[Signature]

Data Entry for the month of
 May 2019
 Jefferson/Franklin

Funding: WIOA - DW
Grant: AA-33239-19-55-A-29
Project: 481
CFDA: 17.278
DWD Contract: 10-15-15-19

Formula Funds

PY19 **Start Date: 7/1/2019** **End Date: 6/30/2021**

PY19	FY20		
Dislocated Worker - PY19/FY20		Total Budget:	\$ 50,673.00
Admin			
	Admin Salary/Fringe	\$	2,810.00
	Admin Other	\$	430.00
	Admin Indirect	\$	1,827.00
	Subtotal:		\$5,067.00
Program			
	Program Sal/Frng	\$	14,800.00
	Program Other Staffing Costs	\$	2,000.00
	Indirect Program	\$	10,563.00
	Individual Training Account	\$	18,243.00
	On the Job Training	\$	0.00
	Pre-Apprenticeship	\$	0.00
	Registered Apprenticeship	\$	0.00
	Transitional Jobs	\$	0.00
	Incumbent Worker Training	\$	0.00
	Internships	\$	0.00
	Work Experience	\$	0.00
	Supportive Services	\$	0.00
	Subtotal:		\$45,606.00
	Transitional Jobs: 0%		
	Incumbent Worker Training: 0%		
	Total:		\$50,673.00

Robert Lee Francis
 CHAIR

Michael Reynolds
 Director

CPR

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Grant: AA-33239-19-55-A-29

Project: 479

CFDA: 17.258

Formula Funds

DWD Contract: 10-15-15-19

PY19

Start Date: 7/1/2019

End Date: 6/30/2021

PY19	FY20		
Adult - PY19/FY20		Total Budget:	\$ 63,641.00
Admin			
	Admin Salary/Fringe		\$ 3,500.00
	Admin Other		\$ 300.00
	Admin Indirect		\$ 2,564.00
	Subtotal:		\$6,364.00
Program			
	Program Sal/Frng		\$ 18,350.00
	Program Other Staffing Costs		\$ 3,000.00
	Individual Training Account		\$ 21,911.00
	On the Job Training		\$ 0.00
	Pre-Apprenticeship		\$ 0.00
	Registered Apprenticeship		\$ 0.00
	Transitional Jobs		\$ 0.00
	Incumbent Worker Training		\$ 0.00
	Work Experience or Internship		\$ 0.00
	Supportive Services		\$ 0.00
	Pay for Performance		\$ 0.00
	Indirect Program		\$ 14,016.00
	Subtotal:		\$57,277.00
	Transitional Jobs: 0%		
	Incumbent Worker Training: 0%		
	Total:		\$63,641.00

Robert L. Francis
 CHAIR
and [Signature]
 District

CPR

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 Jefferson/Franklin

Funding: WIOA - ADULT

Grant: AA-33239-19-55-A-29

Project: 479

CFDA: 17.258

Formula Funds

DWD Contract: 10-15-15-19

FY20

Start Date: 10/1/2019

End Date: 6/30/2021

PY19	FY20		
		Adult - PY19/FY20	Total Budget: \$ 338,293.00
		Admin	
		Admin Salary/Fringe	\$ 21,543.00
		Admin Other	\$ 2,500.00
		Admin Indirect	\$ 9,786.00
		Subtotal:	\$33,829.00
		Program	
		Program Sal/Frng	\$ 105,628.00
		Program Other Staffing Costs	\$ 18,300.00
		Individual Training Account	\$ 105,000.00
		On the Job Training	\$ 5,000.00
		Pre-Apprenticeship	\$ 0.00
		Registered Apprenticeship	\$ 0.00
		Transitional Jobs	\$ 0.00
		Incumbent Worker Training	\$ 0.00
		Work Experience or Internship	\$ 10,000.00
		Supportive Services	\$ 1,786.00
		Pay for Performance	\$ 0.00
		Indirect Program	\$ 58,750.00
		Subtotal:	\$304,464.00
		Transitional Jobs: 0%	
		Incumbent Worker Training: 0%	
		Total:	\$338,293.00

Robert W. Francis
Michael D. Smith
D. Smith