

Data Entry for the month of  
 June 2022  
 Jefferson/Franklin

**Funding:** WIOA  
**Grant:** AA-38539-22-55-A-29  
**Project:** 579  
**CFDA:** 17.258  
**DWD Contract:** 10-15-15-22

Formula Funds

**PY22 Start Date: 7/1/2022 End Date: 6/30/2024**

**PY22**

Adult - PY22/FY23

**Total Budget:** \$ 53,769.00

Admin

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Admin Salary/Fringe	\$ 3,876.00
Admin Other	\$ 500.00
Admin Indirect	\$ 1,000.00

**Subtotal:** \$5,376.00

Program

Program Sal/Frng	\$ 20,000.00
Program Other Staffing Costs	\$ 4,393.00
Indirect Program	\$ 4,000.00
Individual Training Account	\$ 20,000.00
On the Job Training	\$ 0.00
Pre-Apprenticeship	\$ 0.00
Registered Apprenticeship	\$ 0.00
Workforce Preparation Activities	\$ 0.00
Transitional Jobs	\$ 0.00
Customized Training	\$ 0.00
Incumbent Worker Training	\$ 0.00
Internships	\$ 0.00
Work Experience	\$ 0.00
Supportive Services	\$ 0.00
Pay for Performance	\$ 0.00
WBL activities and Training-Related EPs	\$ 0.00

**Subtotal:** \$48,393.00

**Total:** \$53,769.00

**CPR**

**Data Entry for the month of**

**July 2023**

**Jefferson/Franklin**

**Funding:** WIOA

**Grant:**

**Project:**

**CFDA:** 17.258

**DWD Contract:** 10-15-15-22

**Formula Funds**

**FY23**

**Start Date: 10/1/2022**

**End Date: 6/30/2024**

**FY23**

Adult - PY22/FY23	<b>Total Budget:</b>	\$ 240,286.00
Admin		
Admin Salary/Fringe		\$ 13,028.00
Admin Other		\$ 9,000.00
Admin Indirect		\$ 2,000.00
	<b>Subtotal:</b>	\$24,028.00
Program		
Program Sal/Frng		\$ 155,255.00
Program Other Staffing Costs		\$ 20,000.00
Indirect Program		\$ 10,000.00
Individual Training Account		\$ 21,003.00
On the Job Training		\$ 5,000.00
Pre-Apprenticeship		\$ 0.00
Registered Apprenticeship		\$ 0.00
Workforce Preparation Activities		\$ 0.00
Transitional Jobs		\$ 0.00
Customized Training		\$ 0.00
Incumbent Worker Training		\$ 0.00
Internships		\$ 0.00
Work Experience		\$ 5,000.00
Supportive Services		\$ 0.00
Pay for Performance		\$ 0.00
WBL activities and Training-Related EPs		\$ 0.00
	<b>Subtotal:</b>	\$216,258.00
	<b>Total:</b>	\$240,286.00

**CPR**

**Data Entry for the month of**

**June 2022**

**Jefferson/Franklin**

**Funding:** WIOA

**Grant:** AA-38539-22-55-A-29

**Project:** 581

**CFDA:** 17.278

**Formula Funds**

**DWD Contract:** 10-15-15-22

**PY22**

**Start Date: 7/1/2022**

**End Date: 6/30/2024**

**PY22**

Dislocated Worker - PY22/FY23

**Total Budget:** \$ 51,349.00

Admin

Transitional Jobs: 0%

Incumbent Worker Training: 10.82%

Admin Salary/Fringe	\$ 3,634.00
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Admin Other	\$ 500.00
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Admin Indirect	\$ 1,000.00
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**Subtotal:** \$5,134.00

Program

Program Sal/Frng	\$ 19,000.00
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Program Other Staffing Costs	\$ 4,215.00
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Indirect Program	\$ 3,000.00
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WBL activities and Training-Related EPs	\$ 0.00
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Individual Training Account	\$ 15,000.00
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On the Job Training	\$ 0.00
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Pre-Apprenticeship	\$ 0.00
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Registered Apprenticeship	\$ 0.00
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Workforce Preparation Activities	\$ 0.00
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Transitional Jobs	\$ 0.00
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Customized Training	\$ 0.00
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Incumbent Worker Training	\$ 5,000.00
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Internships	\$ 0.00
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Work Experience	\$ 0.00
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Supportive Services	\$ 0.00
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Pay for Performance	\$ 0.00
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**Subtotal:** \$46,215.00

**Total:** \$51,349.00

CPR

Data Entry for the month of  
 July 2022  
 Jefferson/Franklin

Funding: WIOA

Grant:

Project:

CFDA: 17.278

DWD Contract: 10-15-15-22

Formula Funds

FY23 Start Date: 10/1/2022 End Date: 6/30/2024

FY23

Dislocated Worker - PY22/FY23

Total Budget: \$ 204,000.00

Admin

Admin Salary/Fringe	\$ 10,400.00
Admin Other	\$ 8,000.00
Admin Indirect	\$ 2,000.00
<b>Subtotal:</b>	<b>\$20,400.00</b>

Program

Program Sal/Frng	\$ 104,655.00
Program Other Staffing Costs	\$ 20,000.00
Indirect Program	\$ 10,000.00
WBL activities and Training-Related EPs	\$ 0.00
Individual Training Account	\$ 33,945.00
On the Job Training	\$ 10,000.00
Pre-Apprenticeship	\$ 0.00
Registered Apprenticeship	\$ 0.00
Workforce Preparation Activities	\$ 0.00
Transitional Jobs	\$ 0.00
Customized Training	\$ 0.00
Incumbent Worker Training	\$ 5,000.00
Internships	\$ 0.00
Work Experience	\$ 0.00
Supportive Services	\$ 0.00
Pay for Performance	\$ 0.00
<b>Subtotal:</b>	<b>\$183,600.00</b>

Total: \$204,000.00

**CPR**

**Data Entry for the month of**

**June 2022**

**Jefferson/Franklin**

**Funding:** WIOA

**Grant:** AA-38539-22-55-A-29

**Project:** 575

**CFDA:** 17.259

**DWD Contract:** 10-15-15-22

**Formula Funds**

**PY22**

**Start Date: 4/1/2022**

**End Date: 6/30/2024**

**PY22**

Youth - PY22

**Total Budget:** \$ 277,498.00

Admin

OS Budget: 75.00%

Work Experience Budget: 22.23%

Admin Salary/Fringe	\$	16,749.00
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Admin Other	\$	8,000.00
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Admin Indirect	\$	3,000.00
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**Subtotal:** \$27,749.00

In-School

IS Salary/Fringe	\$	33,629.00
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IS Other Staffing/Oper Costs	\$	9,448.00
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IS Occup Skills Trng	\$	5,000.00
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IS Work Experience	\$	3,000.00
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IS Work Experience Staffing	\$	7,360.00
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IS On the Job Training	\$	0.00
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IS Supportive Services	\$	0.00
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IS Pre-Apprenticeship Programs	\$	0.00
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IS Registered Apprenticeship	\$	0.00
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IS Internships	\$	0.00
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IS Financial Literacy Education	\$	0.00
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IS Dropout Prevention and Recovery	\$	0.00
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IS Alternative Secondary School Services	\$	0.00
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IS Entrepreneurial Skills Training	\$	0.00
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IS Other Direct Part Cost	\$	0.00
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IS Other	\$	0.00
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IS Pay for Performance	\$	0.00
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IS Indirect	\$	4,000.00
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IS Work Experiences Participant Wages and Pre-Employment Testing	\$	0.00
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**Subtotal:** \$62,437.00

Out-School

OS Salary/Fringe	\$	95,073.00
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OS Other Staffing/Oper	\$	22,483.00
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OS Occup Skills Trng	\$	0.00
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OS Older Youth Individual Training Account	\$	15,592.00
OS Work Experience	\$	7,000.00
OS Work Experience Staffing	\$	33,164.00
OS On the Job Training	\$	5,000.00
OS Supportive Services	\$	1,000.00
OS Pre-Apprenticeship Programs	\$	0.00
OS Registered Apprenticeship	\$	0.00
OS Internships	\$	0.00
OS-Financial Literacy Education	\$	0.00
OS Dropout Prevention and Recovery	\$	0.00
OS Adult Education and Literacy Activities	\$	0.00
OS Alternative Secondary School Services	\$	0.00
OS Entrepreneurial Skills Training	\$	0.00
OS Other Direct Part Cost	\$	0.00
OS Youth Occupational Skills Training	\$	0.00
OS Other	\$	0.00
OS Pay for Performance	\$	0.00
OS Indirect	\$	8,000.00
OS Work Experiences Participant Wages and Pre-Employment Testing	\$	0.00
<b>Subtotal:</b>		\$187,312.00
<b>Total:</b>		\$554,996.00