

CPR

Data Entry for the month of
 May 2020
 Jefferson/Franklin

Funding: WIOA - ADULT
 Grant: AA-34778-20-55-A-29
 Project:
 CFDA: 17.258
 DWD Contract: 10-15-15-20

Formula Funds

FY21 Start Date: 10/1/2020 End Date: 6/30/2022

PY20	FY21		
Adult - PY20/FY21		Total Budget:	\$ 284,173.00
Admin			Transitional Jobs: 0%
	Admin Indirect	\$	17,380.00
	Admin Other	\$	3,000.00
	Admin Salary/Fringe	\$	8,037.00
	Subtotal:		\$28,417.00
Program			Incumbent Worker Training: 0%
	Program Sal/Frng	\$	120,000.00
	Program Other Staffing Costs	\$	10,000.00
	Indirect Program	\$	49,029.00
	Individual Training Account	\$	60,727.00
	On the Job Training	\$	5,000.00
	Pre-Apprenticeship	\$	0.00
	Registered Apprenticeship	\$	0.00
	Workforce Preparation Activities	\$	0.00
	Transitional Jobs	\$	0.00
	Customized Training	\$	0.00
	Incumbent Worker Training	\$	0.00
	Internships	\$	0.00
	Work Experience	\$	10,000.00
	Supportive Services	\$	1,000.00
	Pay for Performance	\$	0.00
	Subtotal:		\$255,756.00
	Total:		\$284,173.00

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Data Entry for the month of

May 2020

Jefferson/Franklin

Funding: WIOA - ADULT

Grant: AA-34778-20-55-A-29

Project:

CFDA: 17.258

DWD Contract: 10-15-15-20

Formula Funds

PY20

Start Date: 7/1/2020

End Date: 6/30/2022

PY20	FY21		
Adult - PY20/FY21		Total Budget:	\$ 56,948.00
Admin			
	Admin Indirect		\$ 3,000.00
	Admin Other		\$ 300.00
	Admin Salary/Fringe		\$ 2,394.00
	Subtotal:		\$5,694.00
Program			
	Program Sal/Frng		\$ 18,350.00
	Program Other Staffing Costs		\$ 3,000.00
	Indirect Program		\$ 14,527.00
	Individual Training Account		\$ 10,377.00
	On the Job Training		\$ 0.00
	Pre-Apprenticeship		\$ 0.00
	Registered Apprenticeship		\$ 0.00
	Workforce Preparation Activities		\$ 0.00
	Transitional Jobs		\$ 0.00
	Customized Training		\$ 0.00
	Incumbent Worker Training		\$ 0.00
	Internships		\$ 0.00
	Work Experience		\$ 5,000.00
	Supportive Services		\$ 0.00
	Pay for Performance		\$ 0.00
	Subtotal:		\$51,254.00
	Total:		\$56,948.00

Transitional Jobs: 0%

Incumbent Worker Training: 0%

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Data Entry for the month of

May 2020

Jefferson/Franklin

Funding: WIOA - DW

Grant: AA-34778-20-55-A-29

Project:

CFDA: 17.278

DWD Contract: 10-15-15-20

Formula Funds

FY21

Start Date: 10/1/2020

End Date: 6/30/2022

PY20	FY21
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Dislocated Worker - PY20/FY21

Total Budget: \$ 213,883.00

Admin

Admin Indirect	\$ 4,538.00
Admin Other	\$ 2,000.00
Admin Salary/Fringe	\$ 14,850.00

Subtotal: \$21,388.00

Transitional Jobs: 0%

Incumbent Worker Training: 0%

Program

Program Sal/Frng	\$ 101,000.00
Program Other Staffing Costs	\$ 8,000.00
Indirect Program	\$ 25,746.00
Individual Training Account	\$ 41,749.00
On the Job Training	\$ 10,000.00
Pre-Apprenticeship	\$ 0.00
Registered Apprenticeship	\$ 0.00
Workforce Preparation Activities	\$ 0.00
Transitional Jobs	\$ 0.00
Customized Training	\$ 0.00
Incumbent Worker Training	\$ 0.00
Internships	\$ 0.00
Work Experience	\$ 5,000.00
Supportive Services	\$ 1,000.00
Pay for Performance	\$ 0.00

Subtotal: \$192,495.00

Total: \$213,883.00

CPR

Data Entry for the month of

May 2020

Jefferson/Franklin

Funding: WIOA - DW

Grant: AA-34778-20-55-A-29

Project:

CFDA: 17.278

DWD Contract: 10-15-15-20

Formula Funds

PY20 Start Date: 7/1/2020 End Date: 6/30/2022

PY20	FY21		
Dislocated Worker - PY20/FY21		Total Budget:	\$ 47,783.00
Admin			Transitional Jobs: 0%
Admin Indirect		\$ 1,978.00	Incumbent Worker Training: 0%
Admin Other		\$ 300.00	
Admin Salary/Fringe		\$ 2,500.00	
	Subtotal:		\$4,778.00
Program			
Program Sal/Frng		\$ 19,000.00	
Program Other Staffing Costs		\$ 1,000.00	
Indirect Program		\$ 10,103.00	
Individual Training Account		\$ 7,902.00	
On the Job Training		\$ 0.00	
Pre-Apprenticeship		\$ 0.00	
Registered Apprenticeship		\$ 0.00	
Workforce Preparation Activities		\$ 0.00	
Transitional Jobs		\$ 0.00	
Customized Training		\$ 0.00	
Incumbent Worker Training		\$ 0.00	
Internships		\$ 0.00	
Work Experience		\$ 5,000.00	
Supportive Services		\$ 0.00	
Pay for Performance		\$ 0.00	
	Subtotal:		\$43,005.00
	Total:		\$47,783.00

CPR

Data Entry for the month of
 May 2020
 Jefferson/Franklin

Funding: WIOA - YOUTH
 Grant: AA-34778-20-55-A-29
 Project: 875
 CFDA: 17.259
 DWD Contract: 10-15-15-20

Formula Funds

PY20 Start Date: 4/1/2020 End Date: 6/30/2022

PY20

Youth - PY20 Total Budget: \$ 340,808.00

Admin	
Admin Salary/Fringe	\$ 18,300.00
Admin Other	\$ 8,000.00
Admin Indirect	\$ 7,780.00
Subtotal:	\$34,080.00

OS Budget: 75.00%
 Work Experience Budget: 23.48%

In-School	
IS Salary/Fringe	\$ 31,000.00
IS Other Staffing/Oper Costs	\$ 2,000.00
IS Occup Skills Trng	\$ 0.00
IS Work Experience	\$ 22,005.00
IS Work Experience Staffing	\$ 5,000.00
IS On the Job Training	\$ 0.00
IS Supportive Services	\$ 500.00
IS Pre-Apprenticeship Programs	\$ 0.00
IS Registered Apprenticeship	\$ 0.00
IS Internships	\$ 0.00
IS Financial Literacy Education	\$ 0.00
IS Dropout Prevention and Recovery	\$ 0.00
IS Alternative Secondary School Services	\$ 0.00
IS Entrepreneurial Skills Training	\$ 0.00
IS Other Direct Part Cost	\$ 500.00
IS Other	\$ 0.00
IS Pay for Performance	\$ 0.00
IS Indirect	\$ 15,677.00
Subtotal:	\$76,682.00

Out-School	
OS Salary/Fringe	\$ 118,032.00
OS Other Staffing/Oper	\$ 3,000.00
OS Occup Skills Trng	\$ 0.00
OS Older Youth Individual Training Account	\$ 42,514.00
OS Work Experience	\$ 25,000.00
OS Work Experience Staffing	\$ 10,000.00
OS On the Job Training	\$ 10,000.00
OS Supportive Services	\$ 500.00
OS Pre-Apprenticeship Programs	\$ 0.00
OS Registered Apprenticeship	\$ 0.00
OS Internships	\$ 0.00
OS-Financial Literacy Education	\$ 0.00
OS Dropout Prevention and Recovery	\$ 0.00
OS Adult Education and Literacy Activities	\$ 0.00
OS Alternative Secondary School Services	\$ 0.00
OS Entrepreneurial Skills Training	\$ 0.00

OS Other Direct Part Cost	\$	1,000.00
OS Youth Occupational Skills Training	\$	0.00
OS Other	\$	0.00
OS Pay for Performance	\$	0.00
OS Indirect	\$	20,000.00
Subtotal:		\$230,046.00
Total:		\$340,808.00